

**Appendix F**  
**Southern Region Developer Charges Calculation Sheet**

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# SOUTHERN REGION WATER SUPPLY

## CALCULATION OF MAXIMUM PRICE

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**Table 1: Calculation of maximum price (\$, \$2024-25)**

Maximum price	Costs to be recovered via DSP	Headworks costs per ET	Scheme cost allocation per ET	Pre-1996 assets	Post-1996 commissioned assets	Post-1996 uncommissioned assets	Reduction for expected revenue and operation costs
				48,856,170	8,196,687	456,891	53,686,173
	ETs			31,465	38,311	38,311	9,784
<b>2,267</b>	Value per ET	<b>5,975</b>	<b>0.00</b>	<b>1,553</b>	<b>214</b>	<b>12</b>	<b>5,487</b>

**Table 2: Key variables used in maximum price calculation (\$, \$2024-25)**

Sum of new ETs (not discounted)	Sum of PV of new ETs (discounted at pre-1996 asset discount rate)	Sum of PV of new ETs (discounted at post-1996 asset discount rate)	Sum of PV of new ETs (discounted at expected revenue and costs discount rate)	Sum of PV of Pre- 1996 commissioned assets (discounted at pre- 1996 asset discount rate)	Sum of PV of Post- 1996 commissioned assets (discounted at post-1996 asset discount rate)	Sum of PV of Post- 1996 uncommissioned assets (discounted at post-1996 asset discount rate)	Sum of PV of revenue for new customers (discounted at expected future revenue and costs discount rate)	Sum of PV of costs for new ETs (discounted at expected future revenue and costs discount rate)
31,465,179	31,465	38,311	9,784	48,856,170	8,196,687	456,891	97,380,132	43,693,959

# SOUTHERN REGION SEWERAGE SUPPLY

## CALCULATION OF MAXIMUM PRICE

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**Table 1: Calculation of maximum price (\$, \$2024-25)**

Maximum price	Costs to be recovered via DSP	Headworks costs per ET	Scheme cost allocation per ET	Pre-1996 assets	Post-1996	Post-1996	Reduction for expected revenue and operation costs
					commissioned assets	uncommissioned assets	
	ETs			278,219,374	20,469,919	8,847,909	30,710,595
	Value per ET			30,685	37,435	37,435	9,517
6,623				9,067	547	236	3,227

**Table 2: Key variables used in maximum price calculation (\$, \$2024-25)**

Sum of new ETs (not discounted)	Sum of PV of new ETs (discounted at pre-1996 asset discount rate)	Sum of PV of new ETs (discounted at post-1996 asset discount rate)	Sum of PV of new ETs (discounted at expected revenue and costs discount rate)	Sum of PV of Pre-1996 commissioned assets (discounted at pre-1996 asset discount rate)	Sum of PV of Post-1996 commissioned assets (discounted at post-1996 asset discount rate)	Sum of PV of Post-1996 uncommissioned assets (discounted at post-1996 asset discount rate)	Sum of PV of revenue for new customers (discounted at expected future revenue and costs discount rate)	Sum of PV of costs for new ETs (discounted at expected future revenue and costs discount rate)
31,130,450	30,685	37,435	9,517	278,219,374	20,469,919	8,847,909	67,802,176	37,091,580