

Appendix C

Southern Sewerage Works Summary - 2024

Southern Sewer Pump Stations													
Pump Station	STP	New or Upgrade SPS	Current Capacity	Required Capacity	M&E	Civil	Estimated Completion Date	Estimated		Odour Dosing			
								M&E Cost	Civil Cost	Unit	Cost \$2024/25		
ER11	KTP	Upgrade	18	25	1	1	2031	\$	275,011	\$	510,735	\$	785,746
ER9	KTP	Upgrade	19	22	1		2036	\$	256,869	\$	-	\$	256,869
KS2	KTP	Upgrade	7	13	1		2029	\$	200,794	\$	-	\$	200,794
M1	KTP	Upgrade	154	201	1		2026	\$	893,485	\$	-	\$	893,485
M2	KTP	Upgrade	130	153	1		2029	\$	761,544	\$	-	\$	761,544
M3	KTP	Upgrade	100	115	1		2031	\$	649,532	\$	-	\$	649,532
SD2	KTP	Upgrade	80	110	1		2029	\$	633,726	\$	-	\$	633,726
SD5	KTP	Upgrade	25	34	1		2029	\$	321,740	\$	-	\$	321,740
SD9	KTP	Upgrade	35	44	1		2029	\$	375,066	\$	-	\$	375,066
M4	KTP	Upgrade	25	34	1		2029	\$	321,740	\$	-	\$	321,740
S5	KTP	Upgrade	80	103	1	1	2029	\$	611,598	\$	1,135,826	\$	1,747,424
S6	KTP	Upgrade	32	40	1	1	2029	\$	360,223	\$	668,986	\$	1,029,208
S8	KTP	Upgrade	15	31	1		2029	\$	305,247	\$	-	\$	305,247
S9	KTP	Upgrade	15	27	1		2029	\$	287,106	\$	-	\$	287,106
NA2	KTP	Upgrade	37	46	1		2029	\$	389,910	\$	-	\$	389,910
A4	KTP	Upgrade	82	99	1		2031	\$	598,817	\$	-	\$	598,817
A6	KTP	Upgrade	11	15	1		2029	\$	217,287	\$	-	\$	217,287
FB2	KTP	Upgrade	15	21	1		2029	\$	250,822	\$	-	\$	250,822
FB1	KTP	Upgrade	144	182	1		2029	\$	844,007	\$	-	\$	844,007
C15	KTP	Upgrade	32	38	1		2031	\$	343,730	\$	-	\$	343,730
C13	KTP	Upgrade	165	241	1	1	2029	\$	1,003,436	\$	1,863,525	\$	2,866,961
C12	KTP	Upgrade	20	26	1		2029	\$	275,011	\$	-	\$	275,011
C11	KTP	Upgrade	15	19	1		2036	\$	233,779	\$	-	\$	233,779
C8	KTP	Upgrade	30	39	1		2031	\$	354,725	\$	-	\$	354,725
C5A	KTP	Upgrade	34	39	1		2036	\$	354,725	\$	-	\$	354,725
KA2	KTP	Upgrade	50	63	1	1	2031	\$	466,051	\$	865,523	\$	1,331,574
WG3	KTP	Upgrade	160	201	1		2031	\$	893,485	\$	-	\$	893,485
WG4	KTP	Upgrade	100	116	1		2031	\$	649,532	\$	-	\$	649,532
WG6	KTP	Upgrade	60	72	1		2031	\$	499,036	\$	-	\$	499,036
WYMJ	KTP	Upgrade	870	1150	1	1	2031	\$	2,435,899	\$	4,523,813	\$	6,959,712
NAMJ	KTP	Upgrade	340	440	1		2031	\$	1,694,714	\$	-	\$	1,694,714
A7	KTP	Upgrade	7	34	1	1	2029	\$	327,238	\$	607,727	\$	934,965
TOTAL											\$	28,262,019	

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